

FY26 Town Budget						
		FY26 Budget	FY25 Budget	FY25 Actual	FY24 Actual	FY23 Actual
				as of 3/11/25		
Beginning Balance		252,666.16	237,850.09	237,850.09	178,736.05	137,385.14
Revenues						
Property Tax		139,000.00	138,000.00	138,519.23	137,664.60	132,000.61
Replacement Tax		1,700.00	3,000.00	1,647.65	2,812.89	3,688.17
Interest Income		7,500.00	7,000.00	6,619.34	6,560.12	2,314.13
Voided Check				349.16	46.37	58.00
Makanda Township Fire Protection						1,168.00
Makanda Township Road & Bridge						437.00
Total Revenue		148,200.00	148,000.00	147,135.38	147,083.98	139,665.91
Expenditures						
Administration		10,000.00	10,000.00	4,682.33	3,302.22	2,580.46
Assessor		16,125.00	15,000.00	10,347.05	11,413.46	10,277.62
Insurance		5,000.00	5,000.00	797.00	3,106.00	4,224.00
Legal Fees		10,000.00	10,000.00			185.00
Retirement		3,600.00	3,600.00	3,900.00	1,200.00	2,400.00
Salaries		86,000.00	80,000.00	56,412.85	36,596.77	43,681.90
Social Security & Withholding		25,000.00	20,000.00	15,922.20	11,555.44	14,786.41
Technology Purchases/Digitizing Documents			5,000.00			
Training		1,000.00	1,000.00		656.70	
Transfer to Building Capital Fund			20,000.00	20,000.00	20,000.00	20,000.00
Transfer to Fire Protection Capital Fund		20,000.00	20,000.00	20,000.00		
Unemployment Insurance		500.00	500.00	257.88	139.35	179.61
CWPP WUI		100.00	100.00			
Building Purchase and/or Rental			50,000.00			
Total Expenditures		177,325.00	240,200.00	132,319.31	87,969.94	98,315.00
Contingency		8,866.25	8,270.00			
Total Appropriations/Expenditures		186,191.25	248,470.00	132,319.31	87,969.94	98,315.00
Ending Balance		214,674.91	137,380.09	252,666.16	237,850.09	178,736.05