

<b>FY26 General Assistance Budget</b>						
		<b>FY26 Budget</b>	<b>FY25 Budget</b>	<b>FY25 Actual</b>	<b>FY24 Actual</b>	<b>FY23 Actual</b>
				as of 3/1/25		
<b>Beginning Balance</b>		14,253.94	14,454.44	14,454.44	15,213.36	95,735.37
<b>Revenues</b>						
Interest Income		300.00	200.00	249.50	131.08	27.99
<b>Total Revenue</b>		300.00	200.00	249.50	131.08	27.99
<b>Expenditures</b>						
Administration		100.00	100.00			
Home Relief		13,700.00	13,800.00	450.00	890.00	550.00
Transfer to Building Capital Fund						80,000.00
<b>Total Expenditures</b>		13,800.00	13,900.00	450.00	890.00	80,550.00
Contingency		690.00	695.00			
<b>Total Appropriations</b>		14,490.00	14,595.00	450.00	890.00	80,550.00
<b>Ending Balance</b>		<u>63.94</u>	<u>59.44</u>	<u>14,253.94</u>	<u>14,454.44</u>	<u>15,213.36</u>