

<b>FY26 Connect Humanity Grant Fund</b>		<b>FY26 Budget</b>	<b>FY25 Budget</b>	<b>FY25 Actual</b>	<b>FY24 Actual</b>	<b>FY23 Actual</b>
				as of 3/1/25		
Beginning Balance		229.15	19,197.12	19,197.12	18,962.92	-
<b>Revenues</b>						
TIDES grant						20,000.00
Interest Income		0.10	500.00	562.03	831.24	19.75
<b>Total Revenue</b>		<b>0.10</b>	<b>500.00</b>	<b>562.03</b>	<b>831.24</b>	<b>20,019.75</b>
<b>Expenditures</b>						
Broadband Implementation			10,000.00			
Research			8,500.00			
Publicity			100.00			957.22
Unity Point School				12,777.71		
Giant City School				6,388.85		
Website				363.44	597.04	
Legal fees						92.50
Administrative						7.11
Transfer to Town Fund		229.25				
<b>Total Expenditures</b>			<b>18,600.00</b>	<b>19,530.00</b>	<b>597.04</b>	<b>1,056.83</b>
Contingency			930.00			
<b>Total Appropriations/Expenditures</b>		<b>229.25</b>	<b>19,530.00</b>	<b>19,530.00</b>	<b>597.04</b>	<b>1,056.83</b>
<b>Ending Balance</b>		<b><u>0.00</u></b>	<b><u>167.12</u></b>	<b><u>229.15</u></b>	<b><u>19,197.12</u></b>	<b><u>18,962.92</u></b>
3/4/25 - Mike recommended discontinue Connect Humanity Fund						