

FY26 Brian R Pierce Jr 517 Memorial Fund						
		FY26 Budget	FY25 Budget	FY25 Actual	FY24 Actual	FY23 Actual
				as of 3/1/25		
Beginning Balance		2,954.20	2,735.75	2,735.75	2,842.27	680.07
Revenues						
Interest Income		60.00	25.00	45.45	21.76	0.35
Fundraiser/Donations		2,000.00	2,000.00	173.00		2,161.85
Total Revenue		2,060.00	2,025.00	218.45	21.76	2,162.20
Expenditures						
Training		1,000.00	4,500.00		128.28	
Total Expenditures		1,000.00	4,500.00	-	128.28	-
Contingency		50.00	225.00			
Total Appropriations		1,050.00	4,725.00	-	128.28	
Ending Balance		<u>3,964.20</u>	<u>35.75</u>	<u>2,954.20</u>	<u>2,735.75</u>	<u>2,842.27</u>