

FY25 Town Budget

Beginning Balance	April 1, 2024	237,850.09
Revenues		
Property Tax	138,000.00	
Replacement Tax	3,000.00	
Interest Income	7,000.00	
Total Revenue		148,000.00

Expenditures		
Administration	10,000.00	
Assessor	15,000.00	
Insurance	5,000.00	
Legal Fees	10,000.00	
Retirement	3,600.00	
Salaries	80,000.00	
Social Security & Withholding	20,000.00	
Technology Purchases/Digitizing Docume	5,000.00	
Training	1,000.00	
Transfer to Building Capital Fund	20,000.00	
Transfer to Fire Protection Capital Fund	20,000.00	
Unemployment Insurance	500.00	
CWPP WUI	100.00	
Building Purchase and/or Rental	50,000.00	
Total Expenditures		240,200.00
Contingency		8,270.00
Total Appropriations		248,470.00
Ending Balance	March 31, 2025	<u>137,380.09</u>