

<b>Makanda Township New Bridge Budget 2024-25</b>			
		<b>Budget 2023-24</b>	<b>Budget 2024-25</b>
<b>Beginning Balance April 1</b>		<b>\$ 70,000.00</b>	<b>\$ 95,000.00</b>
<b>Revenue</b>			
Property Tax		\$ 50,000.00	\$ 50,000.00
Replacement Tax			
Interest Income		\$ 200.00	\$ 200.00
<b>Total Revenue</b>		<b>\$ 50,200.00</b>	<b>\$ 50,200.00</b>
<b>Total Funds Available</b>		<b>\$ 120,200.00</b>	<b>\$ 145,200.00</b>
<b>Road Expenditures</b>			
Install & Maintain Culverts		\$ 10,000.00	\$ 10,000.00
Comply with Bridge Inspections Report (Brush removal, RipRap placement, Painting piling, debris removal from under bridges)		\$ 3,000.00	\$ 3,000.00
Grading ditches, cutting banks, & dirt removal		\$ 10,000.00	\$ 10,000.00
Road Maintenance & Repairs		\$ 35,000.00	\$ 50,000.00
Salt/chip mix		\$ 6,000.00	\$ 6,000.00
<b>Total Road Expenditures</b>		<b>\$ 64,000.00</b>	<b>\$ 79,000.00</b>
<b>Contingency</b>		<b>\$ 5,000.00</b>	<b>\$ -</b>
<b>Total Expenditures</b>		<b>\$ 69,000.00</b>	<b>\$ 79,000.00</b>
<b>Projected Balance March 31,2023</b>		<b>\$ 51,200.00</b>	<b>\$ 66,200.00</b>