

Makanda Township Fire Protection
Budget FY 2025

BEGINNING BALANCE APRIL 1, 2024			\$119,392.82
PROPERTY TAX			\$104,500.00
INTEREST			\$3,500.00
FEES			6,200.00
SAFETY GRANT			100.00
SMALL EQUIPMENT GRANT			26,200.00
TOTAL REVENUES			\$140,500.00
EXPENDITURES			
FIRE PROTECTION CAPITAL FUND			\$20,000.00
EQUIPMENT	UNIT PRICE	QUANTITY	TOTAL
HOLMATRO EXTRICATION SET	35000	1	\$35,000
MISCELLANEOUS			\$1,000.00

\$36,000

EQUIPMENT MAINTENANCE

TRUCK MAINTENANCE			\$14,000.00
EQUIPMENT MAINTENANCE			\$8,000.00
AIR COMPRESSOR MAINTENANCE/TESTING			\$1,000.00
SCBA REPAIR & HYDROSTAT			\$3,000.00
FLOW TESTING	\$95.00	18	\$1,710.00
PUMP TEST	\$250.00	2	\$500.00
LADDER TESTING	\$250.00	2	\$500

\$28,710.00

OTHER EXPENDITURE

FUEL			\$6,000.00
UTILITIES			\$15,000.00
LEGAL FEES			\$1,400.00
HEALTH, DUES & CONFERENCES			\$750.00
INSURANCE			\$16,000.00

\$39,150.00

PERSONAL PROTECTIVE EQUIPMENT

TURNOUT GEAR	\$4,000.00	4	\$16,000.00	
HELMETS	\$400.00	6	\$2,400.00	
BOOTS	\$400.00	6	\$2,400.00	
GLOVES	\$100.00	18	\$1,800.00	
HOODS	\$50.00	12	\$600.00	
GEAR REPAIR	\$2,000		\$2,000.00	
SMALL EQUIP. GRANT MATCH	\$2,620		\$2,620.00	
MISCELLANEOUS			\$1,000.00	
				\$28,820.00

MEDICAL SUPPLIES

EMS SUPPLIES			\$3,000.00	
				\$3,000.00

OFFICE SUPPLIES

INK CARTRIDGES	\$700.00	
COPY PAPER	\$300	
IAR COMPUTER STATION 2	\$1,250	
		\$2,250.00

TRAINING

LODGING, MEALS & TRAVEL	\$2,000.00	
		\$2,000.00

FIRE PREVENTION

	\$500	
		\$500.00

BUILDING MAINTENANCE
GENERATOR FOR STATION 2

\$10,000.00	
\$20,000.00	
	\$30,000.00

COMMUNICATIONS

RADIOS & PAGERS	\$650.00	6	\$3,900.00	
REPAIRS & SERVICE			\$1,700.00	
REPEATER INSTALL	8000		\$8,000.00	
				\$13,600.00

GYM MEMBERSHIP	15	19	\$3,420.00	
	30	1	\$360.00	
				\$3,780

TOTAL \$207,810.00

TOTAL EXPENDITURES \$207,810.00

CONTINGENCY \$10,390.50

TOTAL APPROPRIATIONS \$218,200.50

ENDING BALANCE MARCH 31, 2025

\$41,692.32