

FY25 Brian R Pierce Jr 517 Memorial Fund

Beginning Balance	April 1, 2024		2,735.75
Revenues			
Interest Income		25.00	
Fundraiser/Donations		2,000.00	
Total Revenue			2,025.00
Expenditures			
Training		4,500.00	
Total Expenditures			4,500.00
Contingency			225.00
Total Appropriations			4,725.00
Ending Balance	March 31, 2025		<u>35.75</u>

FY25 Connect Humanity Grant Fund

Beginning Balance	April 1, 2024	19,197.12
Revenues		
Interest Income	500.00	
Total Revenue		500.00
Expenditures		
Broadband Implementation	10,000.00	
Research	8,500.00	
Publicity	100.00	
Total Expenditures		18,600.00
Contingency		930.00
Total Appropriations		19,530.00
Ending Balance	March 31, 2025	<u>167.12</u>

FY25 Fire Protection Capital Fund

Beginning Balance	April 1, 2024	85,047.17
Revenues		
Interest Income	5,000.00	
Transfer from Fire Protection	20,000.00	
Transfer from Town Fund	20,000.00	
Total Revenue		45,000.00
Expenditures		
Equipment for new truck	7,000.00	
FEMA grant match	25,000.00	
Total Expenditures		32,000.00
Contingency		1,600.00
Total Appropriations		33,600.00
Ending Balance	March 31, 2025	<u>96,447.17</u>

FY25 Foreign Fire Insurance Fund

Beginning Balance	April 1, 2024	579.63
Revenues		
Interest Income	1.00	
Foreign Fire Insurance Fee	600.00	
Total Revenue		601.00
Expenditures		
Equipment	1,100.00	
Total Expenditures		1,100.00
Contingency		55.00
Total Appropriations		1,155.00
Ending Balance	March 31, 2025	<u>25.63</u>

FY25 General Assistance Budget

Beginning Balance	April 1, 2024		14,454.44
Revenues			
Interest Income		200.00	
Total Revenue			200.00
Expenditures			
Administration		100.00	
Home Relief		13,800.00	
Total Expenditures			13,900.00
Contingency			695.00
Total Appropriations			14,595.00
Ending Balance	March 31, 2025		<u>59.44</u>

FY25 Town Budget

Beginning Balance	April 1, 2024	237,850.09
Revenues		
Property Tax	138,000.00	
Replacement Tax	3,000.00	
Interest Income	7,000.00	
Total Revenue		148,000.00
Expenditures		
Administration	10,000.00	
Assessor	15,000.00	
Insurance	5,000.00	
Legal Fees	10,000.00	
Retirement	3,600.00	
Salaries	80,000.00	
Social Security & Withholding	20,000.00	
Technology Purchases/Digitizing Docume	5,000.00	
Training	1,000.00	
Transfer to Building Capital Fund	20,000.00	
Transfer to Fire Protection Capital Fund	20,000.00	
Unemployment Insurance	500.00	
CWPP WUI	100.00	
Building Purchase and/or Rental	50,000.00	
Total Expenditures		240,200.00
Contingency		8,270.00
Total Appropriations		248,470.00
Ending Balance	March 31, 2025	<u>137,380.09</u>