

## Makanda Township Highway New Bridge Budget 2022-23

<b>Beginning Balance April 1, 2022</b>			<b>\$ 46,552.57</b>
<b>Revenue</b>			
	Property Tax	\$ 48,000.00	
	Replacement Tax	\$ -	
	Interest Income	\$ 10.00	
	<b>Total Revenue</b>		<b>\$ 48,010.00</b>
<b>Total Funds Available</b>			<b>\$ 94,562.57</b>
<b>Road Expenditures</b>			
	Install & Maintain Culverts	\$ 10,000.00	
	Comply with Bridge Inspections Report (Brush removal, RipRap placement, Painting piling, debris removal from under bridges)	\$ 3,000.00	
	Grading ditches, cutting banks, & dirt removal	\$ 10,000.00	
	Road Maintenance & Repairs	\$ 35,000.00	
	<b>Total Road Expenditures</b>		<b>\$ 58,000.00</b>
<b>Contingency</b>			<b>\$ 5,000.00</b>
<b>Total Expenditures</b>			<b>\$ 63,000.00</b>
<b>Projected Balance March 31,2023</b>			<b>\$ 31,562.57</b>
