

MAKANDA TWP FIRE DEPT.  
BUDGET FY 2024

EXPENDITURES

Fire Protection  
Capital Fund

\$20,000.00

EQUIPMENT

UNIT PRICE

QUANTITY

TOTAL

\$3,700.00

24' LADDER FOR 562

\$1,000.00

1

\$1,000.00

RESCUE SAW K12FD9

\$1,700.00

1

\$1,700.00

MISCELLANEOUS

\$1,000.00

EQUIPMENT MAINTENANCE

\$24,510.00

TRUCK MAINTENANCE

\$14,000.00

EQUIPMENT MAINTENANCE

\$5,000.00

AIR COMPRESSOR MAINTENANCE

\$1,000.00

SCBA REPAIR & HYDROSTAT

\$1,000.00

FLOW TESTING

\$95.00

18

\$1,710.00

PUMP TESTING

\$200.00

2

\$400.00

LADDER TESTING

\$200.00

2

\$400.00

MISCELLANEOUS \$1,000.00

OTHER EXPENDITURES

\$38,700.00

FUEL \$6,000.00

UTILITIES \$15,000.00

LEGAL FEES \$1,400.00

HEALTH, DUES & CONFERENCES \$1,300.00

INSURANCE \$15,000.00

PERSONAL PROTECTIVE EQUIPMENT

\$26,200.00

TURNOUT GEAR \$3,000.00 6 \$18,000.00

HELMETS \$400.00 6 \$2,400.00

BOOTS \$400.00 6 \$2,400.00

GLOVES \$100.00 18 \$1,800.00

HOODS \$50.00 12 \$600.00

MISCELLANEOUS \$1,000.00

MEDICAL SUPPLIES

\$3,000.00

EMS SUPPLIES \$3,000.00

OFFICE SUPPLIES

\$6,000.00

INK CARTRIDGES

\$700.00

COPY PAPER

\$300.00

TECHNOLOGY SOLUTIONS

\$5,000.00

TRAINING

\$11,000.00

LODGING, MEALS & TRAVEL

\$4,000.00

VAULT DOOR[TRAINING AID]

\$7,000.00

1

\$7,000.00

FIRE PREVENTION

\$500.00

\$500.00

STATION MAINTENANCE

\$30,000.00

BUILDING MAINTENANCE

\$10,000.00

GENERATOR FOR ST # 2

\$20,000.00

COMMUNICATIONS

\$5,600.00

RADIOS & PAGERS	\$650.00	6	\$3,900.00
REPAIRS & SERVICE			\$1,700.00
TOTAL			\$178,210.00
BEGINNING BALANCE APRIL 1, 2023			\$97,575.76
PROPERTY TAX			\$103,000.00
INTEREST			\$2,000.00
FEES			\$6,200.00
SAFETY GRANT			\$100.00
TOTAL REVENUES			\$111,300.00
CONTINGENCY			
TOTAL APPROPRIATIONS			\$169,210.00
ENDING BALANCE MARCH 31, 2024			\$39,665.76